CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

WALTON-VALVERDE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			0010 11 12						
			2012 Adopted Budget						
					County				
		Page	Budget Authority	Amount of 2011 Ad	Clerk's				
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only				
Computation to Determine Li	mit for 2012	2		L	I				
Allocation MVT, RVT, 16/201	M Veh & Slider	3	1						
Schedule of Transfers		None							
Statement of Indebt. & Lease	Purchase	None							
Fund	K.S.A.		٠.						
General	17-1330	4	14,991	14,008					
Equipment		5							
Equipment		3							
Totals		xxxxxxxxx	14,991	14,008					
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only				
Neighborhood Revitalization	Rebate	7	is a resonation required.	110	County Clork's C3C Only				
Resolution	resate	 	1		Nov. 1, 2012 Total				
- Teodoration		<u> </u>	J		Assessed Valuation				
Assisted by:					1 10000000 (0.0000000				
Address:									
Addiess.									
	_								
	_								
Attest:,	2011								
, rittost	2011								
County Clerk			Gov	verning Body					



WALTON-VALVERDE CEMETERY SUMNER COUNTY

Computation to Determine Limit for 2012

	m.im. r. d. olionia m.i.		Amount of Levy
1. 2.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget	+ \$.	13,953
3.	Tax Levy Excluding Debt Service	- 3. \$	13,953
	2011 Valuation Information for Valuation Adjustments:	ν.	10,500
4.	New Improvements for 2011: +	38,949	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 142,611 5b. Personal Property 2010 - 152,094 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2011:	59,111	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	98,060	
8.	Total Estimated Valuation July, 1,2011 7,614,663		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,516,603	·
10.	Factor for Increase (7 divided by 9)	0.01305	
11.	Amount of Increase (10 times 3)	+ \$ _	182
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	14,135
13.	Debt Service Levy in this 2012 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	14,135

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WALTON-VALVERDE CEMETERY SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0	T TOWN							
ear 2012	16/20M Veh	110	0	0	0	110								0.00000
Allocation for Year 2012	RVT	13	0	0	0	13	840	13	110	0			0.00788	Slider Factor
	MVT	840	0	0	0	840		j	l	ļ		0.00093	16/20M Factor	SI
Tax Levy Amount in	2010 Budget	13,953	0	0	0	13,953	ej.	. Φ	icle Tax Estimate	ıte	0.06020	RVT Factor		
2011	Funds	General	Debt Service	Equipment		Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

WALTON-VALVERDE CEMETERY SUMNER COUNTY FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	100	120	20
Receipts:	100	120	
Ad Valorem Tax	10,964	13 953	xxxxxxxxxxxxxx
Delinquent Tax	709	13,,55	
Motor Vehicle Tax	503	730	840
Recreational Vehicle Tax	8	15	13
16/20M Vehicle Tax	72	. 60	110
LAVTR		, 00	
Slider			0
In Lieu of Taxes			<u></u>
Sale of Lots	25		
Sale of Lots			
Interest on Idle Funds		133	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,281	14,891	963
Resources Available:	12,381	15,011	983
Expenditures:			
Personal Services	8,030	7,230	
Commodities	300	826	
Contractual	2,631	3,069	2,987
Capital Outlay			
Transfer to Equipment Fund	1,300	3,748	3,748
Neighborhood Revitalization Rebate		118	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,261	14,991	14,991
Unencumbered Cash Balance Dec 31	120	20	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,315	14,991	xxxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
		ure/Non-Appr Balance	14,991
		Tax Required	
D	elinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	14,008

WALTON-VALVERDE CEMETERY SUMNER COUNTY FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	81,144	83,387	83,387
Receipts:			
Transfer from General Fund	1,300		
Interest on Idle Funds	943		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,243	0	_0
Resources Available:	83,387	83,387	83,387
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0 02 202	02.207
Unencumbered Cash Balance Dec 31	83,387	83,387	83,387
2010/2011 Budget Authority Amount:	0	0 1	

Adopted Budget	Pr	ior Year	Current Yea	ar	Proposed Budget
	Ac	tual 2010	Estimate 20	11	Year 2012
Unencumbered Cash Balance Jan 1				0	
Receipts:	1				
	-				
	1				
Interest on Idle Funds					
Miscellaneous					
Does misc. exceed 10% of Total Receipts					
Total Receipts		0		0	
Resources Available:		0		0	
Expenditures:					
Miscellaneous	1				
Does misc. exceed 10% Total Expenditures					
Total Expenditures		0		0	
Unencumbered Cash Balance Dec 31		0		0	
2010/2011 Budget Authority Amount	:	0	0		

NOTICE OF BUDGET HEARING

State of Kansas Special District 2012

The governing body of WALTON-VALVERDE CEMETERY SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed 1	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	12,261	1.950	14,991	1.916	14,991	14,008	1.840
Equipment							
Totals	12,261	1.950	14,991	1.916	14,991	14,008	1.840
Less: Transfers	0		0		0		
Net Expenditures	12,261		14,991		14,991		
Total Tax Levied	11,376		13,953		XXXXXXXXXXXXXXX	x	
Assessed Valuation	5,833,928		7,280,693		7,614,663		
Outstanding Indebtedr							
Jan 1,	2009		2010		2011	Ī	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Cler	rk		Page No.	6			

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate	
General	14,008	1.840	200	
Debt Service				
Equipment				
TOTAL	14,008	1.840	200	

2011 July 1 Valuation: 7,614,663

Valuation Factor: 7,614.663

Neighborhood Revitalization Subj to Rebate: 108,866

Neighborhood Revitalization factor: 108.866

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.